

# West View Methodist Church



## Annual Society Meeting 2017

# WELCOME

# AGENDA

1. Finances & Budget Approval
2. Election of Society Steward
3. Election of Reps to WVC Board



# SUMMARY OF 2017 FINANCES TO DATE

- Year of gracious giving by the congregation
- Shortfall on the planned budget to end September by around R210 000 (3,4%)
- October response to appeal was good and improved, so please sustain



- **Future For Us** giving decreased.
- We propose a new strategy to resource this fund by allocating 2% of monthly income from 2018 - around R10 000 per month. This will be in addition to contributions directly into the Fund



Monthly contribution to a call account for contingencies worked well and will continue in 2018 at R6 000 per month



# WEST VIEW BUDGET 2018



The budget for 2018 takes cognisance of the current national climate and personal financial constraints, and is tailored as such.



- We appeal to the congregation to sustain giving to meet the budgeted income figure of R507 000 per month.
- This is equal to our 2017 budgeted income, but is a 3.4% increase on actual income for 2017 year to date





- Assessment to Circuit reduced
- Income from Ministries Support Services increased.
- Renovation and Maintenance budget increased considerably.
- Administration costs have been trimmed
- Ministries funding sustained
- Call Account and FFU contributions allocated



# APPROVALS REQUIRED BY THE A.S.M.

- Re-appoint auditors: F&S Financial Services in 2018
- Transfer 2% of monthly income in 2018 to Future For Us fund - around R10 000 per month
- Approve, and commit to fund, the 2018 Budget



# CONCLUSION

- Our thanks and appreciation to all congregants who give of their resources, time and talents to fund the vision, mission and outreaches at West View
- May God continue to bless the above and lead us all to be wise and faithful stewards of his kingdom here



# ELECTION OF SOCIETY STEWARD:

Shawn Smith



# APPOINTMENT OF REPS TO WVC BOARD

1. Cherry Stephen
2. Jean Stelling
3. Jacqueline duPlessis



# Closure

